

**WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT
WAWSSSD
RESOLUTION APPROVING 2023 BUDGET
RESOLUTION NO. 003.2022**

WHEREAS, the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District (“WAWSSSD”) has reviewed, considered and tentatively adopted a Tentative 2023 Budget;

WHEREAS, a public hearing has been held concerning adoption of WAWSSSD’s 2023 Budget, at which time all interested persons in attendance were given an opportunity to be heard on the estimates of revenues and expenditures and any other item contained in the WAWSSSD’s Tentative 2023 Budget;

WHEREAS, the Tentative 2023 Budget, along with supporting schedules and data, were available for public inspection for a period in excess of seven days prior to the public hearing; and

WHEREAS, the WAWSSSD Administrative Control Board has made such adjustments to the Tentative 2023 Budget as deemed desirable and is prepared to adopt WAWSSSD’s 2023 Budget.

NOW, THEREFORE, be it resolved as follows:

1. That the 2023 Budget of the Wilson Arch Water and Sewer Special Service District, a copy of which may be attached as Exhibit “A” to this Resolution, be and hereby is adopted.
2. That WAWSSSD’s 2023 Budget shall be in effect during calendar year 2023, subject to later amendment as provided by law.
3. That Craig Simpson, acting as the budget officer of WAWSSSD, shall file a copy of the final 2023 Budget with the Utah State Auditor within thirty days after the date of this Resolution.
4. That a certified copy of the 2023 Budget shall be filed with the WAWSSSD records and be available to the public during regular business hours or on request.
5. That this Resolution shall be effective immediately upon its passage.

Passed and adopted by the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District this 27th day of December, 2022.

DocuSigned by:

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 Eric Linscheid, Chair

1/7/2023

ATTEST:

DocuSigned by:

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 Doug Gorman, Clerk

1/7/2023

EXHIBIT "A" WAWSSSD 2023 Budget

WILSON ARCH WATER AND SEWER SSD									
DRAFT 2023 BUDGET									
Revenue									
Water Fees-Developed lots							\$ 15,516.00	\$ 3,600.00	
Standby Fees-Undeveloped Lots							\$ 33,618.00		
Impact Fee							\$ 4,673.00		
Connection Fee							\$ 2,000.00		
Special Assessment							\$ 28,500.00		
Sewer Charges-East Side Lots							\$ 1,500.00		
Total Revenue							\$89,407.00	\$ 85,807.00	
							Fix Costs	Variable Costs	
							Standby Fee	User Fee	
							Eligible	Eligible	
Operating and Maintenance Expense									
Electric							3,600.00	\$ 3,600.00	
Water Operator							\$ 8,400.00	\$ -	
Contracted Plumbing Services							\$ 5,600.00		
Lab Tests							\$ 6,666.00		
Repairs & Maint.-Parts							\$ 5,000.00	\$ -	
Connection Parts							\$ 2,000.00		
Sewer Maintenance							\$ 1,500.00		
General and Admin. Expenses									
Accounting & Secretarial							\$ 4,400.00		
Property Tax							130.00	\$ 130.00	
Office & Postage							325.00	\$ 325.00	
Insurance							3,000.00	\$ 3,000.00	
Legal Fees							20,000.00	\$ 20,000.00	
Debt Service							0.00	\$ -	
Capital Facility Reserve Minimum							3,100.00	\$ 3,100.00	
Capital Assst Replacement Fund							25,686.00	\$ 25,686.00	
Total Expenditures							\$ 89,407.00	\$ 85,807.00	\$ 3,600.00
Net Surplus							0	\$ -	\$ -
Fee Calculation	Eligible Costs-Fixed Costs								
Standby Fee							\$ 862.00	annual	\$215.50 Qtr.
Total Fees On Lots(\$862x39)							\$33,618		
	Fixed Costs								
User Fee	\$						\$ 862.00	annual	\$ 244.75 Qtr.
	Variable Costs								
	\$3600/18						\$ 200.00	annual	\$ 50.00
Total User Fee							\$ 1,062.00		\$ 265.50 4.1% Increa
Total Fees on Users(\$1062x18)							\$19,116		
Sewer Charges-12 East Side Lots(\$125x12)							\$ 1,500.00		31.25 Qtr.East Side Lots
Total Fees							\$54,234		
Total Fees 2023									
Vacant Lot Standby Fees-39 lots							\$215.50 per quarter		
Water User Fees-18 lots							\$265.50 per quarter		
Sewer User Fees-12 Lots							\$31.25 per quarter		

Eric Linscheid
Chair



Attest:
Doug Gorman



WATER CONNECTED USERS-private septic: \$265.50 per quarter

WATER CONNECTED USERS on community septic: \$265.50 per quarter;
\$31.25 per quarter for sewer

Total: \$296.75 per quarter

NOT WATER CONNECTED LOTS—STANDBY FEE: \$215 per quarter