

**WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT
WAWSSSD
RESOLUTION APPROVING 2026 BUDGET
RESOLUTION NO. 011.2025**

WHEREAS, the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District ("WAWSSSD") has reviewed, considered and tentatively adopted a Tentative 2026 Budget;

WHEREAS, a public hearing has been held concerning adoption of WAWSSSD's 2026 Budget, at which time all interested persons in attendance were given an opportunity to be heard on the estimates of revenues and expenditures and any other item contained in the WAWSSSD's Tentative 2026 Budget;

WHEREAS, the Tentative 2026 Budget, along with supporting schedules and data, were available for public inspection for a period in excess of seven days prior to the public hearing; and

WHEREAS, the WAWSSSD Administrative Control Board has made such adjustments to the Tentative 2026 Budget as deemed desirable and is prepared to adopt WAWSSSD's 2026 Budget.

NOW, THEREFORE, be it resolved as follows:


1. That the 2026 Budget of the Wilson Arch Water and Sewer Special Service District, a copy of which may be attached as Exhibit "A" to this Resolution, be and hereby is adopted.
2. That WAWSSSD's 2026 Budget shall be in effect during calendar year 2026, subject to later amendment as provided by law.
3. That Craig Simpson, acting as the budget officer of WAWSSSD, shall file a copy of the final 2026 Budget with the Utah State Auditor within thirty days after the date of this Resolution.
4. That a certified copy of the 2026 Budget shall be filed with the WAWSSSD records and be available to the public during regular business hours or on request.
5. That this Resolution shall be effective immediately upon its passage.

Passed and adopted by the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District this 18th day of December, 2025.



Eric Linscheid, Chair

ATTEST:



Doug Gorman, Clerk

EXHIBIT "A"

WAWSSSD 2026 Budget



WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT 2026 BUDGET

Revenue	Yearly Total	Water	Sewer
User Fees-Developed lots (\$116.62 X 20 per Mo.)	\$ 27,988.80	\$ 21,885.72	\$ 6,103.08
User Fees-Developed Commercial (\$139.94 per ERC per Mo.)	\$ 15,113.95	\$ 15,113.95	
Standby Fees-Undeveloped Lots (\$99.28 X 37 per Mo.)	\$ 43,216.00	\$ 43,216.00	
Water Impact Fee (Residential)	\$ 4,673.00	\$ 4,673.00	
Water Impact Fee (Commercial) per ERC size pending	\$ 4,767.00	\$ 4,767.00	
Water Connection Fee (Residential)	\$ 1,500.00	\$ 1,500.00	
Water Connection Fee (Commercial) per ERC	\$ 1,500.00	\$ 1,500.00	
Water Special Assessment	\$ -	\$ -	
Sewer Impact Fee	\$ 1,500.00	\$ -	\$ -
Sewer Connection Fee	\$ 100.00	\$ -	\$ -
Sewer Special Assessment	\$ -	\$ -	\$ -
Sewer Fees-Community Septic (\$54.79 per Month x 11 users)	\$ 7,232.28	\$ -	\$ 7,232.28
Penalties	\$ 120.00		
Bank Interest	\$ 30.00		
Total Revenue	\$ 78,467.08	\$ 65,101.72	\$ 6,103.08

Commercial Lots	# ERC	Actual	Monthly
Lot A	0	0	\$0.00
Lot B	8	0	\$0.00
Lot D	8	0	\$0.00
Lot E	8	0	\$0.00
Lot G	8	0	\$0.00
Lot H	8	8	\$1,119.55
Lot I	8	1	\$139.94
Lot K	2	0	\$0.00
Lot L	2	0	\$0.00
Actual Connections	9		
Commercial User Fee Total:			\$1,259.50

Operating and Maintenance Expense	Water Fixed Costs All Properties	Water Variable Costs Users Only	Sewer Variable Costs Users Only
Utilities	\$ 6,103.08		
Electric	\$400.00		
Telephone	\$33.59		
Internet	\$54.00		
System Monitoring	\$21.00		
Water Operator	\$750.00	\$ 9,000.00	\$ -
* Emergency Water Reserve Contributions *	\$ 2,000.00	\$ -	\$ -
* Emergency Sewer Reserve Contributions *	\$ 4,922.28	\$ -	\$ -
Lab Tests	\$ 2,460.00	\$ -	\$ -
Bacteriological (1)	\$85.00	\$ 1,020.00	
Lead/Copper (5)	\$0.00	\$ -	
Inorganic/Metals (2)	\$0.00	\$ -	
Nitrates (2)	\$0.00	\$ -	
Pesticides (2)	\$0.00	\$ -	
Radiological West (0)	\$0.00	\$ -	
Radiological East (4)	\$360.00	\$ 1,440.00	
Volital Organics (2)	\$0.00	\$ -	
Water Repairs & Maint.	\$ 2,000.00	\$ -	\$ -
Miscellaneous Parts/supplies	\$ 1,000.00	\$ -	\$ -
Water	\$ 600.00	\$ 600.00	
Sewer	\$ 400.00	\$ -	\$ 400.00
Sewer Repairs & Maint.	\$ 2,110.00	\$ -	\$ 2,110.00
Pumping 1 tank per year	\$ 910.00		
Inspection	\$ 1,000.00		
Chemicals	\$ 200.00		
General and Admin. Expenses			
Accounting & Secretarial	Monthly \$ 10,200.00	\$ 10,200.00	\$ -
Book keeper	\$ 450.00		
Accountant/Taxes			
Boardmember compensation	\$ 350.00		
Travel	\$ 50.00		
Meetings	\$ -		
Office/Postage/Software	Annual \$ 3,475.36	\$ 3,475.36	\$ -
Software	\$ 1,983.36		
Stamps/envelopes	\$ 64.00		
Ink	\$ 30.00		
Rural Water	\$ 350.00		
Shipping	\$ 500.00		
Paper	\$ 10.00		
UASD Dues	\$ 88.00		
Bank Fees	\$ 225.00		
LI Governors Office	\$ 25.00		
Publication Fees	\$ 200.00		
Insurance	\$ 3,697.00	\$ 3,697.00	\$ -
Olympus	\$ 3,165.00		
Treasurer Bond	\$ 532.00		
Legal Fees	\$ 2,000.00	\$ 2,000.00	\$ -
** Annual Required Capital Asset Replacement **	\$ 2,500.00	\$ 2,500.00	\$ -
** Debt Service Reserve **	\$ 1,900.00	\$ 1,900.00	\$ -
Debt Service	\$ 25,000.00	\$ 25,000.00	\$ -
Monthly Transfer	\$2,083.35		
Total Expenditures	\$ 78,367.72	\$ 62,832.36	\$ 6,103.08
Net Surplus	\$ 99.36	\$ 4,772.71	\$ -

Meter Rates	Tiers	Gallons	Cost
1	0-3000		\$1.25
2	3001-6000		\$1.75
3	6001-10,000		\$2.50
4	10,000-9,900,000		\$3.50

Annual Revenue with H and I Buildout
\$ 93,701.03

** Externally Restricted **
* Internally Restricted *

	Required	Actual	Remainder	monthly deposits
** Water Facility Reserve and Asset Replacement Fund	\$ 40,000.00	\$ 20,000.00	\$ (20,000.00)	\$ 834.00
* Emergency Capital Asset Replacement Fund	\$ 20,000.00	\$ 14,587.29	\$ (5,412.71)	\$ 417.00
* Sewer Replacement Reserve 5 yrs	\$ 10,000.00	\$ 2,743.45	\$ (7,256.55)	\$ 166.67
* Sewer Future Assets Reserve 20 yrs	\$ 30,000.00	\$ 3,156.72	\$ (26,843.28)	\$ 243.52
** Debt Service Reserve	\$ 25,000.00	\$ 20,018.76	\$ (4,981.24)	\$ 2,083.35
TOTAL:	\$125,000.00	\$ 60,506.22	\$ (64,493.78)	\$ 3,744.54

Cost Increase @ 2% Inflation	CY 26 Rates	Revenue	Water Total Revenue CY26
Water User \$ 118.95	\$ 116.62 mo	\$ 28,548.58 yr	\$73,510.50
Water Stand By \$101.27	\$ 99.28 mo	\$ 44,961.93 yr	
Commercial User \$142.74	\$ 139.94 mo	\$ 15,113.95 @8/yr	
Sewer Fee per Connected Lot	CY 26 Rates	Revenue	Sewer Total Revenue CY26
Sewer User \$ 54.79	\$ 164.37 qtr	\$ 657.48 yr	\$7,232.28
Impact Fee Total:			
\$0.00			\$80,772.78

Eric Unscheid
Chair

UPDATE AS OF: 11/21/2025

0000001

2025 WATER AND COMMUNITY SEPTIC FEE SCHEDULE

(The 2% inflation was not applied)

WATER CONNECTED USERS \$343 per quarter

COMMUNITY SEPTIC \$165 per quarter;

WATER STANDBY FEE-VACANT LOTS: \$292 per quarter