

**WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT  
WAWSSSD  
RESOLUTION APPROVING 2026 BUDGET  
RESOLUTION NO. 011.2025**

**WHEREAS**, the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District (“WAWSSSD”) has reviewed, considered and tentatively adopted a Tentative 2026 Budget;

**WHEREAS**, a public hearing has been held concerning adoption of WAWSSSD’s 2026 Budget, at which time all interested persons in attendance were given an opportunity to be heard on the estimates of revenues and expenditures and any other item contained in the WAWSSSD’s Tentative 2026 Budget;

**WHEREAS**, the Tentative 2026 Budget, along with supporting schedules and data, were available for public inspection for a period in excess of seven days prior to the public hearing; and

**WHEREAS**, the WAWSSSD Administrative Control Board has made such adjustments to the Tentative 2026 Budget as deemed desirable and is prepared to adopt WAWSSSD’s 2026 Budget.

**NOW, THEREFORE**, be it resolved as follows:

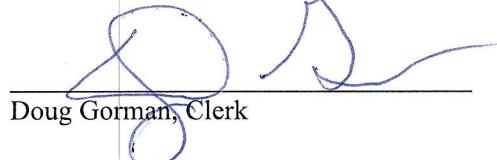
1. That the 2026 Budget of the Wilson Arch Water and Sewer Special Service District, a copy of which may be attached as Exhibit “A” to this Resolution, be and hereby is adopted.
2. That WAWSSSD’s 2026 Budget shall be in effect during calendar year 2026, subject to later amendment as provided by law.
3. That Craig Simpson, acting as the budget officer of WAWSSSD, shall file a copy of the final 2026 Budget with the Utah State Auditor within thirty days after the date of this Resolution.
4. That a certified copy of the 2026 Budget shall be filed with the WAWSSSD records and be available to the public during regular business hours or on request.
5. That this Resolution shall be effective immediately upon its passage.

Passed and adopted by the Administrative Control Board of the Wilson Arch Water and Sewer Special Service District this 18<sup>th</sup> day of December, 2025.



Eric Linscheid, Chair

ATTEST:



Doug Gorman, Clerk

# EXHIBIT "A"

## WAWS SSD 2026 Budget



### WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT 2026 BUDGET

Revenue		Yearly Total	Water	Sewer	Commercial Lots
User Fees-Developed lots (\$116.62 X 20 per Mo.)		\$ 27,988.80	\$ 21,885.72	\$ 6,103.08	
User Fees-Developed Commercial (\$139.94 per ERC per Mo)		\$ 15,113.95	\$ 15,113.95		
Standby Fees-Undeveloped Lots (\$99.28 X 37 per Mo.)		\$ 43,216.00	\$ 43,216.00		
Water Impact Fee (Residential)		\$ 4,673.00	\$ 4,673.00		
Water Impact Fee (Commercial) per ERC size pending		\$ 4,767.00	\$ 4,767.00		
Water Connection Fee (Residential)		\$ 1,500.00	\$ 1,500.00		
Water Connection Fee (Commercial) per ERC		\$ 1,500.00	\$ 1,500.00		
Water Special Assessment		\$ -	\$ -		
Sewer Impact Fee		\$ 1,500.00	\$ -		
Sewer Connection Fee		\$ 100.00	\$ -		
Sewer Special Assessment		\$ -	\$ -		
Sewer Fees-Community Septic (\$54.79 per Month x 11 users)		\$ 7,232.28	\$ -		
Penalties		\$ 120.00	\$ -		
Bank Interest		\$ 30.00	\$ -		
<b>Total Revenue</b>		<b>\$ 78,467.08</b>	<b>\$ 65,101.72</b>	<b>\$ 6,103.08</b>	<b>\$ 7,232.28</b>
Operating and Maintenance Expense					
Utilities		\$ 6,103.08			
Electric		\$400.00			
Telephone		\$33.59			
Internet		\$54.00			
System Monitoring		\$2,100.00			
Water Operator		\$750.00	\$ 9,000.00		
* Emergency Water Reserve Contributions *		\$ 2,000.00	\$ -		
* Emergency Sewer Reserve Contributions *		\$ 4,922.28	\$ -		
Lab Tests	ea.	\$ 2,460.00	\$ 2,460.00	\$ -	
Bacteriological (1)		\$85.00	\$ 1,020.00		
Lead/Copper (5)		\$0.00	\$ -		
Inorganic/Metals (2)		\$0.00	\$ -		
Nitrates (2)		\$0.00	\$ -		
Pesticides (2)		\$0.00	\$ -		
Radiological West (0)		\$0.00	\$ -		
Radiological East (4)		\$360.00	\$ 1,440.00		
Volatil Organics (2)		\$0.00	\$ -		
Water Repairs & Maint.		\$ 2,000.00	\$ -		
Miscelaneous Parts/supplies		\$ 1,000.00	\$ -		
Water		\$ 600.00	\$ -		
Sewer		\$ 400.00	\$ -		
Sewer Repairs & Maint.		\$ 2,110.00	\$ -		
Pumping 1 tank per year		\$ 910.00	\$ -		
Inspection		\$ 1,000.00	\$ -		
Chemicals		\$ 200.00	\$ -		
General and Admin. Expenses					
Accounting & Secretarial		Monthly	\$ 10,200.00		
Book keeper		\$ 450.00			
Accountant/Taxes		\$ 350.00			
Boardmember Compensation		\$ 350.00			
Travel		\$ 50.00			
Meetings		\$ -			
Office/Postage/Software		Annual	\$ 3,475.36		
Software		\$ 1,983.36			
Stamps/envelopes		\$ 64.00			
Ink		\$ 30.00			
Rural Water		\$ 350.00			
Shipping		\$ 500.00			
Paper		\$ 10.00			
UASD Dues		\$ 88.00			
Bank Fees		\$ 225.00			
LT Governors Office		\$ 25.00			
Publication Fees		\$ 200.00			
Insurance			\$ 3,697.00		
Olympus		\$ 3,165.00			
Treasurer Bond		\$ 532.00			
Legal Fees			\$ 2,000.00		
** Annual Required Capital Asset Replacement **		\$ 2,500.00			
** Debt Service Reserve **		\$ 1,900.00			
Debt Service			\$ 25,000.00		
Monthly Transfer		\$ 2,083.35			
Total Expenditures			<b>\$ 78,367.72</b>		
Net Surplus		<b>\$ 99.36</b>			
** Externally Restricted **					
* Internally Restricted *					
Required					
** Water Facility Reserve and Asset Replacement Fund		\$ 40,000.00			
* Emergency Capital Asset Replacement Fund		\$ 20,000.00			
* Sewer Replacement Reserve 5 yrs		\$ 10,000.00			
* Sewer Future Assets Reserve 20 yrs		\$ 30,000.00			
** Debt Service Reserve		\$ 25,000.00			
TOTAL:		<b>\$125,000.00</b>			
Cost Increase @ 2% inflation					
Water User	\$ 118.95	CY 26 Rates	Revenue		
\$ 116.62	mo	\$ 28,548.58	yr		
Water Stand By	\$ 101.27	\$ 99.28	mo	\$ 44,961.93	yr
\$ 142.74	mo	\$ 139.94	mo	\$ 15,113.95	@8yr
Sewer User	\$ 54.79	CY 26 Rates	Revenue		
\$ 164.37	qtr	\$ 657.48	yr		
Impact Fee Total:	\$ 0.00	CY26 Total:			
			<b>\$80,777.78</b>		

Eric Linscheid  
Chair

UPDATE AS OF: 11/21/2025

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**2025 WATER AND COMMUNITY SEPTIC FEE SCHEDULE**

**(The 2% inflation was not applied)**

WATER CONNECTED USERS                    \$343 per quarter

COMMUNITY SEPTIC                        \$165 per quarter;

WATER STANDBY FEE-VACANT LOTS: \$292 per quarter