

**WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT
(WAWSSSD)
RESOLUTION APPROVING WATER METER USAGE RATES RESOLUTION 012.2026**

Whereas: the WAWSSSD recognizes the need to modify utility user fees from time to time in order to cover the costs of the operation and maintenance of the utility systems and other expenses related to providing utility services, including debt service payments and replacement funds to provide for replacement of facilities and equipment as necessary; and

Whereas: the WAWSSSD has reviewed existing rate schedules for drinking water, and has determined that changes in the drinking water rate schedules are necessary,

Whereas, Utah State Code section 10-8-22(4) requires that water rates be established by ordinance;

Whereas: in the WILSON ARCH WATER AND SEWER SPECIAL SERVICE DISTRICT CULINARY WATER SYSTEM MASTER PLAN (Sunrise Engineering, 2022) by “The State of Utah Rules Governing Public Drinking Water Systems state that a community should have an adequate water source capacity to supply a peak demand of 800 gallons per day per ERC for indoor use.” (Section 4.2, P 9)

Whereas: The PROJECTED REQUIRED SOURCE CAPACITY for the full build out of Wilson Arch community with 51 residential ERCs and 63 commercial ERCs result in an Estimated Projected Source Capacity Deficit from the three well pumps of -25.83 gpm (Section 4.3, p 10). In order to mitigate this deficit, there will be an increase in tiered fees to encourage water usage awareness and water conservation.

Whereas: The water meter usage rate resolution was available to the public per Utah Code {11-36a-502} and a public hearing to hear public comment on the resolution was held on January 6th, 2026, at 6 PM, via Zoom. ZOOM: <https://us02web.zoom.us/j/89208278601>

NOW, THEREFORE, be it resolved as follows:

That the water meter usage rate imposed is based on the Rural Water Association of Utah, is provided in Appendix A .

A. Service rates and connection fees: The rates, penalty fee for delinquency in payment, connection fee, reservoir fee, inspection fee, and other charges incidental to connection and services from the WAWSSSD water system shall be fixed from time to time by resolution or ordinance enacted by the WAWSSSD pursuant to State Code. The WAWSSSD may from time to time promulgate rules for levying, billing, guaranteeing, and collecting charges for water services and all other rules necessary for the management and control of the water system. Rates for services furnished shall be uniform with respect to each class or classes of service established or that may hereafter be established.

B. Special rates: The WAWSSSD may from time-to-time fix by agreement or

resolution special rates and conditions for users making use of the water system under exceptional circumstances, upon such terms and conditions as they may deem proper.

C. Complaints; corrections; indigents: The WAWSSSD is hereby constituted a board of equalization of water rates to hear complaints and make corrections of any assessments deemed to be illegal, unequal, or unjust. They may, if they see fit, rebate all or any part of the water bill of any indigent person.

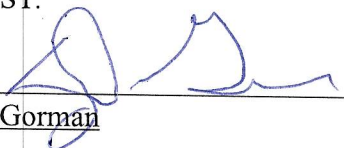
D. Water Use Rates: The following rates and fees are imposed on the use of culinary water within the WAWSSSD:

1. Application Fee: \$25 as per Policies and Procedures 10.2025, WAWSSD, p. 36
2. Inspection Fee: Included in "Connection Fee Resolution 010.2025
3. Connected Services: There shall be a monthly base charge plus a volume charge based on water used according to schedule in Appendix A below.
4. Unconnected and reserve connections: There shall be a monthly base charge according to WAWSSD Standby Fee Resolution 001.2022
5. Construction water: Water usage during the construction of any building, excavation or grading shall be billed a monthly base charge plus a volume charge based on water used using the highest applicable user rate in schedule A below. Construction water usage that puts the Wilson Arch Community at risk of fire flow use or community daily use will be prohibited. Construction water is any water used prior to the issuance of a Certificate of Occupancy and Zoning Compliance. Construction water will be provided via a hydrant meter per section 8-1-12.
6. Hydrant meter rental: \$2,000 refundable deposit.
7. Any commercial fire suppression must meet the San Juan County Wilson Arch Deed Restriction on Commercial Lots Recorded 032921 (1).

Eric Linscheid

Eric Linscheid
Chair

ATTEST:



Doug Gorman
Clerk

Appendix A: 2026 Water Meter Usage Rates

20	Avg. Cust/Mo.	Water Monthly Fee							
						2027 Projected 2% Increase			
		2026 Residential Rates (2% increase from 2025)		2025 Rates		Proposed Residential Rates			
		Lower Limit	Upper Limit	Cost/1,000		Lower Limit	Upper Limit	Cost/1,000	
Base Rate:	0	4,000	\$116.62	\$114.43	Base Rate:	0	4,000	\$118.95	
Tier 1:	4001	6,000	\$5.00	NA	Tier 1:	4001	6,000	\$5.10	
Tier 2:	6001	10,000	\$7.50	NA	Tier 2:	6001	10,000	\$7.65	
Tier 3:	10,001	9,999,999	\$10.00	NA	Tier 3:	10,001	9,999,999	\$10.20	
Tier 4:	9,999,999	0	\$25.00	NA	Tier 4:	9,999,999	0	\$25.50	
		Current Commercial Rates				Proposed Commercial Rates			
		Lower Limit	Upper Limit	Cost/1,000		Lower Limit	Upper Limit	Cost/1,000	-
Base Rate:	0	4,000	\$139.94		Base Rate:	0	4,000	\$142.74	
Tier 1:	4001	6,000	\$6.00		Tier 1:	4001	6,000	\$6.12	
Tier 2:	6001	10,000	\$9.00		Tier 2:	6001	10,000	\$9.18	
Tier 3:	10,000	9,999,999	\$12.00		Tier 3:	10,000	9,999,999	\$12.24	
Tier 4:	9,999,999	0	\$30.00		Tier 4:	9,999,999	0	\$30.60	
		Current Standby Fee				Proposed Standby Fee			
		Lower Limit	Upper Limit	Quarterly		Lower Limit	Upper Limit	Quarterly	
Base Rate:	0	0	\$99.28	\$97.33	Base Rate:	0	0	\$101.27	
Tier 1:	0		\$0.00	NA	Tier 1:	0			
Tier 2:					Tier 2:				
Tier 3:					Tier 3:				
Tier 4:					Tier 4:				
		Calculated Annual Revenue:		\$30,148.61		Predicted Annual Revenue:		\$28,548.00	
		Average Monthly Bill:		\$125.62		Gain/Loss from Current:		-\$1,600.60	
		Average Monthly Bill:		\$125.62		Average Monthly Bill:		\$118.95	
		Standby Fees:		\$44,080.32		Standby Fees:		\$44,963.88	
		Total Revenue Needed:		\$74,342.88		Total Revenue Needed:		\$74,342.88	
		Goal +/-:		-\$113.96		Goal +/-:		-\$831.00	
	Additional Per Month/Connection Required:		\$-0.47			Additional Per Month/Connection Required:		\$-3.46	
		Revenue from Base Rate:		\$27,988.80		Revenue from Base Rate:		\$28,548.00	
	Commercial rate is based on nightly rentals ERC mulitplier of 1.2								